ID Number: 0051 asotincoptba.com 1494 Poplar St Clarkston, WA 99403

Transit Manager: Ms. Kim Gates

(509) -758-3567

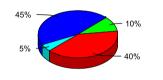
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Lewiston, ID-WA		Service Consumption		Fare Revenues Earned Sources of Operating Fu	ınds Expended	\$111,019	Total Operating Expenses	\$1,074,908
Square Miles Population	28 51,924	Annual Unlinked Trips	87,379	Fare Revenues Local Funds	(10%) (40%)	\$111,019 \$428,946	Total Operating Expenses	Ψ1,07-1,000
Population Ranking out of 465 UZAs Other UZAs Served	483			State Funds Federal Assistance	(5%) (45%)	\$52,998 \$481,944		
Service Area Statistics	00	Service Supplied	000.004	Other Funds Total Operating Funds E	•	\$0 \$1,074,907		
Square Miles Population	20 21,888	Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	300,624 14,674 15	Sources of Capital Fund Local Funds State Funds	(36%) (64%)	\$28,148 \$49,981		
		venicies Operated in Maximum Service	15	Federal Assistance Other Funds	(04%) (0%) (0%)	\$0 \$0		
				Total Capital Funds Expended		\$78,129		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	3	0	\$0
Demand Response	2	0	\$0
Vanpool	10	0	\$78,129
Total	15	0	\$78,129





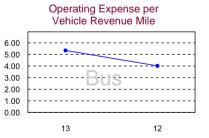




Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$730,937	\$30,058	\$0	136,767	51,947	8,750	4.0	3
Demand Response	\$247,229	\$7,144	\$0	31,656	6,992	2,786	4.0	2
Vanpool	\$96,742	\$73,817	\$78,129	132,201	28,440	3,138	2.7	10

Performance Measures

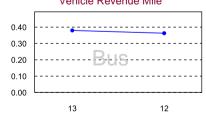
Mode Bus Demand Response Vanpool



Service Efficiency

Operating Expense per	Operating Expense per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$5.34	\$83.54			
\$7.81	\$88.74			
\$0.73	\$30.83			

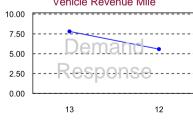
Unlinked Passenger Trips per Vehicle Revenue Mile



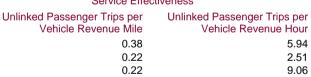
Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$14.07 \$35.36 \$3.40

Operating Expense per Vehicle Revenue Mile



Service Effectiveness



Unlinked Passenger Trips per Vehicle Revenue Mile

